

**THE FLORIDA BAR**  
Government Lawyers  
Budget/Financial Operations

Description	2020 Budget	Approved 2021 Budget
3001-Annual Fees	25,158	25,158
3002-Affiliate Fees	125	125
<b>Total Fee Revenue</b>	<b>25,283</b>	<b>25,283</b>
3301-Registration-Live	2,000	2,000
<b>Total Registration Revenue</b>	<b>2,000</b>	<b>2,000</b>
3391 Section Profit Split	2,000	2,000
3392-Section Differential	640	640
<b>Other Event Revenue</b>	<b>2,640</b>	<b>2,640</b>
3899-Investment Allocation	2,989	3,944
<b>Non-Operating Income</b>	<b>2,989</b>	<b>3,944</b>
<b>Total Revenue</b>	<b>32,912</b>	<b>33,867</b>
4131-Telephone Expense	250	250
4134-Web Services	4,000	4,000
4301-Photocopying	25	25
4311-Office Supplies	25	25
<b>Total Staff &amp; Office Expense</b>	<b>4,300</b>	<b>4,300</b>
5051-Credit Card Fees	350	350
<b>Total Contract Services</b>	<b>350</b>	<b>350</b>
5501-Employee Travel	1,953	319
5531-Board/Off/Memb Travel	1,302	
5599-Other Travel	350	
<b>Total Travel</b>	<b>3,605</b>	<b>319</b>
6001-Post 1st Class/Bulk	350	350
6301-Mtgs TFB Annual Meeting	1,000	1,000
6311-Mtgs General Meeting	900	900
6319-Mtgs Other Functions	2,400	2,400
6451-Committee Expense	200	200
6599-Brd/Off Other	25	25
7001-Grant/Award/Donation	1,000	1,000
7999-Other Operating Exp	4,750	4,750
<b>Total Other Expense</b>	<b>10,625</b>	<b>10,625</b>
8021-Section Admin Fee	14,820	9,720
8101-Printing In-House	1,100	1,100
8141-Journal/News Service	150	
8171-Course Approval Fee	150	150
<b>Total Admin &amp; Internal Expense</b>	<b>16,220</b>	<b>10,970</b>
9692-Transfer Out-Council of Sections	300	500
<b>Total InterFund Transfers Out</b>	<b>300</b>	<b>500</b>
<b>Total Expense</b>	<b>35,400</b>	<b>27,064</b>
<b>Plus Revenue</b>	<b>32,912</b>	<b>33,867</b>
<b>Less Expense</b>	<b>35,400</b>	<b>27,064</b>
<b>Net Operations</b>	<b>(2,488)</b>	<b>6,804</b>